

## Village of Brownville Budget Hearing September 12, 2022

Meeting called to order at 5:36 p.m. by Chairman Martin Hayes. Chairman Marty Hayes pointed out the posting of the Open Meetings Act.

Board members present: Bailey Bindle, Terry Vice, Natisha Helmick. Josh Russell was absent. Also present, Deborah Solie, clerk, and Heather Pemberton, CPA.

Pemberton was in attendance to present the Village of Brownville budget for 2022-2023. Pemberton stated there was an increase in Federal receipts due to the FEMA and CDBG projects. She highlighted increases in the Brownville Volunteer Fire Department, non-capital expenditures, water and capital improvements (park and recreation, debris removal, water control facilities). The Village can decrease the property taxes for the upcoming budget year. Chairman Hayes opened the floor for questions and comments from the floor. Pemberton and the Board answered all questions.

Helmick moved to increase the base of restricted funds and allowable gross increases. Vice seconded. All yes votes. Motion carried.

Helmick moved to approve exceeding the budget limit by an additional 1%. Bindle seconded. All yes votes. Motion carried.

Helmick moved that the total unused restricted funds authority be set in accordance with the approved allowable increases. Bindle seconded. All yes votes. Motion carried.

### **Adjournment:**

Helmick moved that the meeting be adjourned. Vice seconded. All yes votes. Motion carried. Adjournment at 6:01 p.m.

Deborah Solie, clerk